

Allocation of SHG and HFG for the period 2018-19 to 2020-21 across Powys.

1.1. The Housing Service, working in partnership with Adult Social Care, has recognised the need for extra care housing across Powys and taking account of schemes that were already committed in the housing association development programme has allocated SHG and HFG to the values shown in Table 2 to Pobl in Ystradgynlais and Pennaf in Welshpool, to enable the development of the extra care schemes to commence.

**Table 2. SHG and HFG allocation to extra care scheme in Powys 2019-20 to 2020-21**

<b>Year</b>	<b>Social Housing Grant</b>	<b>Housing Finance Grant</b>
<b>2018-19</b>	£1,029,000 Ystradgynlais	£523,000 Ystradgynlais
<b>2019-20</b>	£210,000 Welshpool	£140,000 Welshpool
<b>2020-21</b>	£1,663,000 Welshpool	£nil

1.2. In addition, the Regional Partnership Board prioritised the provision of extra care housing in its bid for Integrated Care Fund (ICF) capital funding from Welsh Government. Table 3 below shows the ICF capital funding allocated to support the development of extra care housing in Powys between 2018-19 to 2020-21.

**Table 3. ICF capital funding allocated to the development of extra care housing in Welshpool and Ystradgynlais**

<b>Year</b>	<b>Intermediate Care Fund Capital Funding</b>
<b>2018-19</b>	£1,108,000
<b>2019-20</b>	£1,651,000
<b>2020-21</b>	£1,414,500

The proposed capital programme was approved in October 2018 not leaving enough time to deliver. The Welsh Government are very supportive of the elements of Powys' ICF capital programme, it's alignment to the Health and Care Strategy and Joint Area Plan and in particular the way in which housing is a core element of the programme. As a result, they have worked with us to try and find a solution; thus agreeing an approach which will both help give projects the time to deliver next year and ensure that Powys does not lose any of its capital allocation for 2018-19